



**ANNUAL REPORT
FOR
FISCAL YEAR 2025**

Fiscal Services Division/Reimbursement Unit
Department of Management and Budget



OAKLAND COUNTY EXECUTIVE DAVID COULTER

MANAGEMENT & BUDGET

FISCAL SERVICES DIVISION
REIMBURSEMENT UNIT

REIMBURSEMENT SECTIONS:

CIRCUIT COURT	248-858-0506
PROBATE/FAMILY COURT	248-858-1130

May 13, 2026

Executive David Coulter
County Executive
2100 Pontiac Lake Road
Executive Office Building, Department 409
Waterford, MI 48328

Dear Mr. Coulter:

Submitted herewith is the Fiscal Services Division-Reimbursement Unit Annual Report for Fiscal Year 2025, covering the period October 1, 2024 through September 30, 2025.

Total collections for the Circuit Court, Family Court, and Administration/Probate Court Sections (including credits for Community Service) for fiscal year 2025 were \$4,999,142. Expenditures for this unit were \$2,968,180 resulting in a collection/expense ratio of \$1.68 collected for every dollar expended. Prior year's information for comparison purposes is included in this report.

This unit will continue to review policies, improve procedures in an effort to increase collections and investigate new areas of collections for the future. The activities of the Fiscal Services Division- Reimbursement Unit for fiscal year 2025 are presented for your review.

Sheryl Johnson-Deputy Chief Financial Officer
County Executive Administration

Shannon Lee-Fiscal Services Officer
Department of Management & Budget

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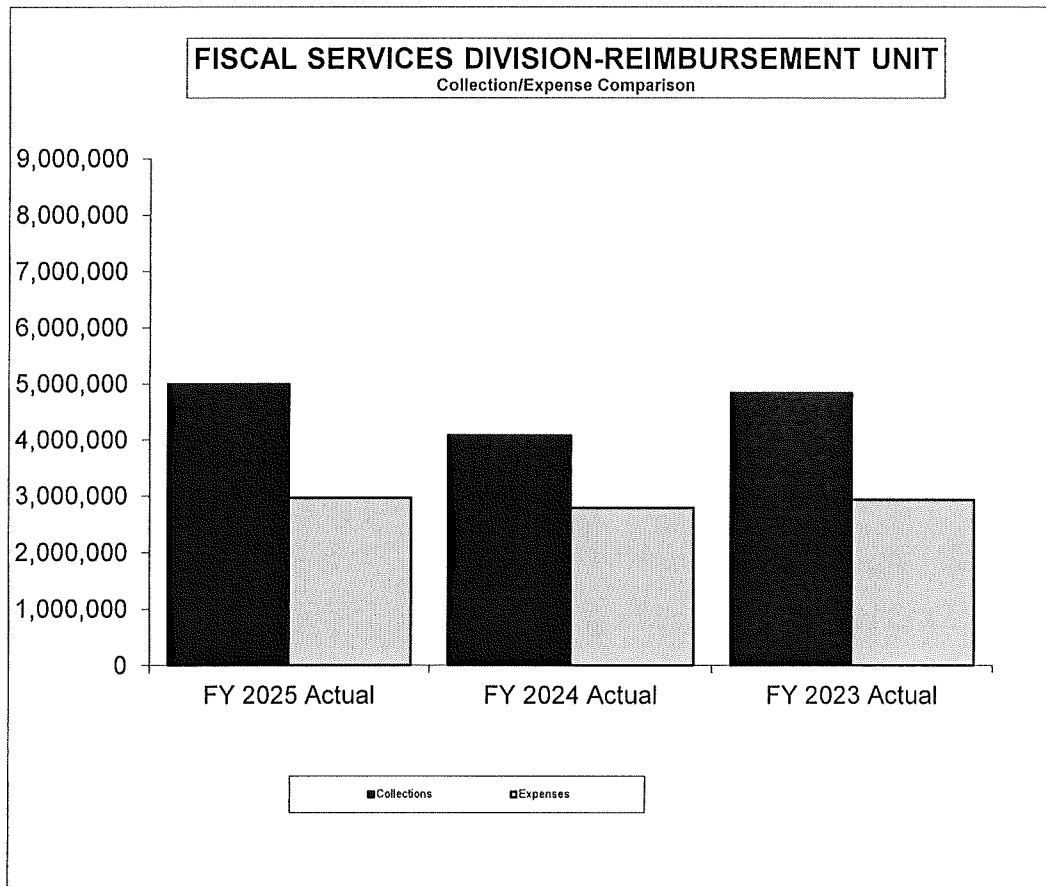
2025 FISCAL YEAR ANNUAL REPORT

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**FISCAL SERVICES DIVISION-REIMBURSEMENT UNIT
FISCAL YEAR 2025 ANNUAL REPORT
COLLECTION / EXPENSE COMPARISON STATEMENT**

	<u>FY 2025 Actual</u>	<u>FY 2024 Actual</u>	<u>FY 2023 Actual</u>
Salaries & Fringes	\$ 2,353,800	\$ 2,237,445	\$ 2,357,945
Operating Expenses	614,380	550,970	572,645
Total Expenses	<u>\$ 2,968,180</u>	<u>\$ 2,788,415</u>	<u>\$ 2,930,590</u>
Total Collections	\$ 4,999,142	\$ 4,084,123	\$ 4,840,015
Community Service Credits	-	-	-
Total Collections & Credits	<u>\$ 4,999,142</u>	<u>\$ 4,084,123</u>	<u>\$ 4,840,015</u>
Collection/Expense Ratio	\$ 1.68	\$ 1.46	\$ 1.65



Three-Year Summary Comparison Statement - Collections vs Expenses

	Collections		
	FY 2025	FY 2024	FY 2023
Circuit Court-General Jurisdiction Division:			
Restitution	\$ 3,370,544	\$ 2,520,835	\$ 3,096,047
Court Costs	203,997	218,153	312,449
Attorney Fees (Includes appeal attorney fees)	844	6,638	172,543
Crime Victim's Rights Fees	357,379	336,370	321,869
Fines	197,202	180,703	219,357
Forensic Lab Fees/DNA*	40,909	42,029	41,736
Extradition Fees	1,472	3,792	1,383
Community Service Fees	-	113	287
State Minimum Costs*	309,038	263,927	273,617
Fingerprinting Fees	1,355	1,520	1,237
Late Penalty	150,777	131,375	152,290
Cost of Prosecution	760	-	210
Bond Forfeiture	103,678	124,464	29,425
Adult Treatment Court	12,045	5,918	10,853
Total	\$ 4,750,000	\$ 3,835,837	\$ 4,633,303
Circuit Court-Family Division:			
Board and Care (Juvenile Maintenance)	\$ -	\$ -	\$ 11,142
Collection Offset (Board and Care)	-	-	3,383
Governmental Benefits (Juvenile Maintenance)	-	-	8,315
Probation Service Fees	-	-	1,425
Attorney Fees	-	-	5,402
State Juvenile Maintenance	-	-	907
Restitution	75,642	89,486	59,415
Clinical Evaluations	-	-	1,027
Court Costs	1,052	170	1,732
Traffic Service Fees	2,769	4,117	3,604
Crime Victim's Rights Fees	4,372	6,229	4,481
State Minimum Costs*	2,102	17,472	14,584
Forensic Lab Fees/DNA*	-	934	1,635
Children's Village Aftercare	-	-	-
Youth Assistance Fees	-	25	-
Jail Tour Fees	-	-	49
Chemical Dependence Inventory Fees	-	10	10
Diversion Fees	-	-	60
Family Court-Other	140	5,131	10,640
Total	\$ 86,077	\$ 123,573	\$ 127,811
Administration/Probate Court:			
Clerk Fees	\$ 41,437	\$ 45,066	\$ 32,930
Domestic Evaluations	1,000	400	-
Domestic Guardian Ad Litem	-	1,141	4,062
Total	\$ 42,437	\$ 46,607	\$ 36,992
Miscellaneous:			
Tax Intercept Fees	\$ 21,201	\$ 23,965	\$ 22,140
Mileage Fees/Service Fees	1,767	1,657	1,397
Recovery Fees for Returned Checks	400	492	310
Filing Fees	15,279	13,061	12,465
Miscellaneous-including review for trnsfr/rfnd	79,274	37,078	3,811
Reimbursement of Postage Expense	2,707	1,854	1,787
Total	\$ 120,628	\$ 78,106	\$ 41,910
TOTAL COLLECTIONS	\$ 4,999,142	\$ 4,084,123	\$ 4,840,015
Community Service Credits	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 4,999,142	\$ 4,084,123	\$ 4,840,015
Reimbursement Unit Expenses:	\$ 2,968,180	\$ 2,788,415	\$ 2,930,589
Collection/Expense Ratio:	\$ 1.68	\$ 1.46	\$ 1.65

*DNA and Forensic Lab Fees were replaced with State Minimum Costs effective October 1, 2003 (2003 Public Act 70-79, 95-102, 138). 2014 Public Act 458 requires DNA to be ordered for any conviction/plea/adjudication meeting specified criteria effective July 1, 2015.

See attached County Executive Administration policies for Family Court and Circuit Court effective 10/01/22 & 10/01/24 resulting in a reduction in revenue for Circuit & Family units.

REPORT OF TRANSACTION ACTIVITY

	Transactions		
	FY 2025	FY 2024	FY 2023
Circuit Court-General Jurisdiction Division:			
Restitution	11,074	10,763	12,058
Court Costs	2,194	2,334	3,362
Attorney Fees	4	81	1,925
Attorney Fees-Appeal	-	1	2
Crime Victim's Rights Fees	9,447	8,988	9,232
Fines	1,213	1,293	1,293
Forensic Lab Fees/DNA	2,529	2,736	2,976
Extradition Fees	17	25	17
Community Service Fees	-	3	4
State Minimum Costs	6,303	5,809	6,154
Fingerprinting Fees	28	41	34
Late Penalty	3,255	2,680	3,190
Cost of Prosecution	5	-	4
Bond Forfeiture	149	150	149
Adult Treatment Court	118	56	137
Total	36,336	34,960	40,537
Circuit Court-Family Division:			
Board and Care (Juvenile Maintenance)	-	-	445
Collection Offset (Board and Care)	-	-	181
Governmental Benefits (Juvenile Maintenance)	-	-	10
Probation Service Fees	-	-	12
Attorney Fees	-	-	47
State Juvenile Maintenance	-	-	34
Restitution	402	398	374
Clinical Evaluations	-	-	5
Court Costs	15	4	29
Traffic Service Fees	37	49	43
Crime Victim's Rights Fees	155	209	153
State Minimum Costs	50	262	221
Forensic Lab Fees/DNA	-	96	99
Children's Village Aftercare	-	-	-
Youth Assistance Fees	-	1	-
Jail Tour Fees	-	-	3
Chemical Dependence Inventory Fees	-	1	1
Diversion Fees	-	-	1
Family Court-Other	2	104	173
Total	661	1,124	1,831
Administration/Probate Court:			
Clerk Fees	380	469	335
Domestic Evaluations	1	1	-
Domestic Guardian Ad Litem	-	4	5
Total	381	474	340
Miscellaneous:			
Tax Intercept Fees	363	386	357
Mileage Fees/Service Fees	98	84	84
Recovery Fees for Returned Checks	16	22	20
Filing Fees	1,488	1,314	1,366
Miscellaneous	384	316	12
Reimbursement of Postage Expense	263	219	217
Total	2,612	2,341	2,056
GRAND TOTAL	39,990	38,899	44,764

CIRCUIT COURT ACCOUNTS

STATEMENT OF RECEIPTS

	FY 2025	FY 2024	FY 2023
Accounts:			
Court Costs	\$ 203,997	\$ 218,153	\$ 312,449
Attorney Fees *	844	6,525	172,448
Attorney Fees-Appeal *	-	113	94
Extradition Fees	1,472	3,792	1,383
Community Service Fees	-	113	287
Forensic Lab Fees-County Share	311	300	270
Forensic Lab Fees-Prosecutor	311	300	270
DNA-Court Share	3,468	3,601	3,633
Fingerprinting Fees	1,355	1,520	1,237
Late Penalty	150,777	131,375	152,290
Cost of Prosecution	760	-	210
Bond Forfeiture	103,678	124,464	29,425
Adult Treatment Court	12,045	5,918	10,853
Total	<u>\$ 479,018</u>	<u>\$ 496,174</u>	<u>\$ 684,849</u>
Trust Accounts:			
Restitution	\$ 3,370,544	\$ 2,520,835	\$ 3,096,047
Crime Victim's Rights Fees	357,379	336,370	321,869
State Minimum Costs	309,038	263,927	273,617
DNA-State Share	22,546	23,409	23,617
DNA-Municipalities Share	8,671	9,003	9,083
Forensic Lab Fees-State Share	5,603	5,416	4,864
Fines	197,202	180,703	219,357
Total	<u>\$ 4,270,983</u>	<u>\$ 3,339,663</u>	<u>\$ 3,948,453</u>
TOTAL FUNDS RECOVERED *	<u><u>\$ 4,750,001</u></u>	<u><u>\$ 3,835,837</u></u>	<u><u>\$ 4,633,303</u></u>

The Circuit Court Section of the Fiscal Services Division-Reimbursement Unit is responsible for collection of all funds ordered by the Circuit Court.

For fiscal year 2025 there were 6427 restitution payments made to the victims of crime for a total of \$3,101,162.53.

On October 30, 1989, Public Act 196 became effective requiring each defendant to pay a fee for the Crime Victim's Rights Fund. These funds are collected on behalf of the State; the County is authorized to retain an administrative fee. The County retains 10% of the amount collected for administrative costs.

A program requiring a defendant's bond to be applied toward costs assessed by the Court resulted in the recovery of \$208,609.53. The County started, in 2005, to submit Orders to Remit Prisoner Funds to the state prisons as allowed under MCL 791.220h. The Oakland County Sheriff's Office, under House Bill 4588, started remitting prisoner funds for restitution in January 2006. A total of \$337,843.03 was collected under these programs in fiscal year 2025.

*10/01/22-Revenue reduced due to County Executive Administrative policy.

CIRCUIT COURT ACCOUNTS

REIMBURSEMENT FOR COURT-APPOINTED ATTORNEYS

	FY 2025	FY 2024	FY 2023
Cost to Oakland County:			
Regular Cases	\$ -	\$ -	\$ -
Appellate Cases	-	-	-
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Regular Attorney Fees	\$ 844	\$ 6,525	\$ 172,448
Appellate Attorney Fees*	\$ -	\$ 113	\$ 94
Combined Attorney Fees	\$ 844	\$ 6,638	\$ 172,543
TOTAL FUNDS RECOVERED	<u>\$ 844</u>	<u>\$ 6,638</u>	<u>\$ 172,543</u>
Percent Recovered **	0.0%	0.0%	0.0%

Defendants represented by a court-appointed attorney are ordered to repay the County for services provided. It was determined by the SCAO in July 2015 that appellate court-appointed attorney fees could no longer be ordered or collected. Effective August 2017, the Court implemented a new order making defendants responsible for appellate attorney fees on some cases.

****Effective 10/01/22-County Executive Administration Policy-Reimbursement will no longer pursue collections on attorney fees. Current attorney fee balances on accounts will be administratively waived. Collections reported in 2023 were collected prior to, but recorded after 10/01/22. Collections reported in 2024 & 2025 were reviewed for a refund.**

COURT COMMUNITY SERVICE PROGRAM

	FY 2025	FY 2024	FY 2023
Community Service Credits:			
Attorney Fees	\$ -	\$ -	\$ -
Court Costs	-	-	-
Total Credits	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Community Service Fees Collected	<u>-</u>	\$ 113	\$ 287
TOTAL CREDITS AND FEES	<u>\$ -</u>	<u>\$ 113</u>	<u>\$ 287</u>

The Court Community Service Program has provided the courts with an alternative means of enforcing monetary orders against indigent defendants rather than imposing costly jail sentences. Defendants provide labor hours and receive credits which reduce court-ordered fees. These credits significantly decreased during the Pandemic, as many organizations were not accepting defendants to do community service. They have also decreased due to the Executive Policy in 2022, as attorney fees are no longer being collected.

In 1996, a community service fee was authorized to be assessed for individuals involved in the program to supplement state and county funding. This fee was no longer charged when the Probation Department took back operation of the program in approximately 2005.

FAMILY COURT ACCOUNTS

STATEMENT OF RECEIPTS

	FY 2025	FY 2024	FY 2023
Accounts:			
Board and Care (Juvenile Maintenance)	\$ -	\$ -	\$ 11,142
Collection Offset (Board and Care)	-	-	3,383
Governmental Benefits (Juvenile Maintenance)	-	-	8,315
Probation Service Fees	-	-	1,425
Attorney Fees	-	-	5,402
Clinical Evaluations	-	-	1,027
Court Costs	1,052	170	1,732
Traffic Service Fees-County Share	2,769	4,117	3,604
Children's Village Aftercare	-	-	-
DNA-County Share	-	93	164
Youth Assistance Fees	-	25	-
Jail Tour Fees	-	-	49
Chemical Dependence Inventory Fees	-	10	10
Diversion Fees	-	-	60
Family Reunification	-	-	-
Total	\$ 3,821	\$ 4,415	\$ 36,312
Trust Accounts:			
State Juvenile Maintenance	\$ -	\$ -	\$ 907
Restitution	75,642	89,486	59,415
Crime Victim's Rights Fees	4,372	6,229	4,481
State Minimum Costs	2,102	17,472	14,584
DNA-State Share	-	607	1,063
DNA-Municipalities Share	-	233	409
Total	\$ 82,116	\$ 114,027	\$ 80,859
TOTAL FUNDS RECOVERED *	\$ 85,937	\$ 118,442	\$ 117,171

The Family Court Section of the Fiscal Services Division-Reimbursement Unit is responsible for collection for services provided to children and/or families and any other costs ordered by the Family Court.

Effective May 1, 1994, MCLA 780.901 required the courts to order juveniles to pay an assessment to the Crime Victim's Rights Fund for orders of disposition on juvenile offenses. The Michigan Department of Treasury receives 90% of this fee and the County is entitled to retain 10% of collections.

This unit acts as the collection agent for monies ordered by Family Court for restitution. For fiscal year 2025, there were 233 restitution payments made to the victims of crime for a total of \$75,939.68.

A program which requires that a child's bond be applied toward costs assessed by the Court resulted in the recovery of \$0 of the above funds for 2025.

*10/01/22 & 10/01/24-Revenue reduced due to County Executive Administrative policy.

FAMILY COURT ACCOUNTS

BOARD AND CARE COLLECTIONS

	FY 2025	FY 2024	FY 2023
Juvenile Maintenance	\$ -	\$ -	\$ 22,840
State Juvenile Maintenance *	-	-	907
TOTAL FUNDS RECOVERED	\$ -	\$ -	\$ 23,747

Effective 10/01/22-Reimbursement is no longer tracking or reporting Child Support credits or Governmental benefits.

REIMBURSEMENT FOR COURT-APPOINTED ATTORNEYS

	FY 2025	FY 2024	FY 2023
Cost to Oakland County	\$ -	\$ -	\$ -
TOTAL FUNDS RECOVERED	\$ -	\$ -	\$ 5,402
Percent Recovered *	0.0%	0.0%	0.0%

If the Family Court appoints an attorney to represent a child, parent, guardian or custodian, an order is entered requiring the responsible individual to repay the funds in accordance with ability to pay.

***Effective 10/01/22-County Executive Administration Policy-Reimbursement will no longer pursue collections on attorney fees. Current attorney fee balances on accounts will be administratively waived. Collections reported in 2023 were collected prior to, but recorded after 10/01/22.**

Kyle I. Jen, Director
Department of Management and Budget
(248) 452-8653 • jenk@oakgov.com

TO: Shawn Monk, Chief, Reimbursement Unit
FROM: Kyle I. Jen, Director, Management and Budget
RE: Circuit Court Collections Policy
DATE: September 30, 2022

This memorandum establishes County Executive Administration policy regarding Circuit Court collections by the Fiscal Services Reimbursement Unit.

- Effective October 1, 2022, the Reimbursement Unit will no longer pursue collections on attorney fees. Current attorney fee balances on accounts will be administratively waived.
- These policies will apply to accounts with the following suffixes: DM, DP, PP, PH, PO, FH, PJ, FY, VP, FC, DU, CZ, and AR.
- The Reimbursement Unit will stop collections for defense attorney services, including but not limited to: arraignments, retained out, bench warrant, show cause, violation of probation, trial, sentencing, withdrawal, and appeal attorney fees.
- The Reimbursement Unit will be administratively waiving any late penalties and/or service fees associated with the attorney fees being waived.

Please reach out with any questions you and your staff may have as you implement the policy above.



Kyle I. Jen, Director

cc: Kevin Oeffner, Circuit Court Administrator
Hilarie Chambers, Chief Deputy County Executive
Solon Phillips, Corporation Counsel
Pete Menna, Chief Attorney - Indigent Defense
Sheryl Johnson, Fiscal Services Officer

Kyle I. Jen, Director
Department of Management and Budget
(248) 452-8653 • jenk@oakgov.com

TO: Shawn Monk, Chief, Fiscal Services Reimbursement Unit
FROM: Kyle I. Jen, Director, Management and Budget
RE: Family Court Collections Policy
DATE: September 30, 2022

This memorandum establishes County Executive Administration policy regarding Family Court collections by the Fiscal Services Reimbursement Unit, all effective October 1, 2022, except where stated otherwise.

- The Reimbursement Unit will no longer collect any Family Court assessment for cost of care (placement) for neglect or juvenile accounts. This includes the following:
 - Assessments for children in State facilities for which 37.5% of what was collected went to the State Department or ADCF due the State.
 - Governmental Benefits due to the county or the State while child was in placement.
 - Governmental benefits for mandatory waiver cases.
 - Probate Support and Probate Support Governmental Benefits.
 - Adoption subsidy due to the county while child is in placement.
 - Friend of the Court funds due to the county while the child is in placement.
 - Children's Village aftercare.
 - Juvenile Drug Court board and care.
- The Reimbursement Unit will no longer collect any Family Court attorney fees for neglect, delinquent, protection, or adoption.
- Effective September 1, 2022, the Reimbursement Unit will no longer collect any attorney fees for Probate on Mental Health cases.
- Additionally, the following fees will not be collected by the Reimbursement Unit:
 - Probation Service fees
 - Re-entry fees
 - Clinical Evaluation fees

- Youth Assistance fees
- Diversion fees
- Cost of Prosecution fee
- Witness fee
- Drug Court test fees
- Adolescent Chemical Dependency Inventory ACDI and Risk Needs Assessment fees
- Jail tour and diversion jail tour fees
- Interpreter fee
- Tether fees
- Transcript fees
- Lien Interest fees
- As required by state law, the Reimbursement Unit will continue to collect funds on all cases in Family Court or Juvenile Court for Restitution and Restitution interest, Crime Victim Rights, State minimum cost, DNA, and Court fine on accounts.
- The Reimbursement Unit will continue to collect funds for accounts as directed by Friend of the Court for all fees previously collecting: Domestic relations evaluations, child support-special handling, filing fee, birth record out of Michigan, birth record in Michigan, Guardian Ad Litem, name change, psychological testing & evaluations, Early Intervention Conference (sanction fee for nonappearance/FOC).
- The following funds will also continue to be collected by the Reimbursement Unit:
 - Forensic Lab fee on old cases. (MCL 12.206,12.207)
 - Juvenile Court Costs for cases with statutory fees
 - Mileage and service fees on cases with statutory fees
 - Administrative fees including filing fees, tax intercept fees on cases with statutory fees
 - Fingerprint fees
 - Local and State Ordinance Violations
 - All fees on Traffic Cases: Failure to Appear and Failure to Comply with Judgement

Please reach out with any questions you and your staff may have as you implement the policy above.



Kyle I. Jen, Director

cc: Kevin Oeffner, Circuit Court Administrator
Ed Hutton, Probate Court Administrator
Hilarie Chambers, Chief Deputy Director
Solon Phillips, Corporation Counsel
Pete Menna, Chief Attorney - Indigent Defense
Sheryl Johnson, Fiscal Services Officer

Brian J. Lefler, CFO
Department of Management and Budget
(248) 452-8653 • leflerb@oakgov.com

TO: Shawn Monk, Chief, Fiscal Services Reimbursement Unit

FROM: Brian J. Lefler, Chief Financial Officer

RE: Update – Family Court Collections Policy

DATE: August 1, 2024

This memorandum continues County Executive Administration policy regarding Family Court collections by the Fiscal Services Reimbursement Unit which became effective October 1, 2022, and expands the elimination of further statutory fines and costs as noted through statutory citations below.

- The Reimbursement Unit will not collect Family Court assessments for cost of care (placement) for neglect or juvenile accounts pursuant to MCL 712A.18(3) as amended effective October 1, 2024. This also includes the following:
 - Assessments for children in State facilities for which 37.5% of what was collected went to the State Department or ADCF due to the State.
 - Governmental Benefits due to the county or the State while child was in placement.
 - Governmental benefits for mandatory waiver cases.
 - Probate Support and Probate Support Governmental Benefits.
 - Adoption subsidy due to the county while child is in placement.
 - Friend of the Court funds due to the county while the child is in placement.
 - Children's Village aftercare.
 - Juvenile Drug Court board and care.
- The Reimbursement Unit will no longer collect state minimum costs on delinquency cases pursuant to the repeal of MCL 712A.18m effective October 1, 2024.
- The Reimbursement Unit will no longer collect DNA testing fees on delinquency cases pursuant to MCL 28.176 as amended effective October 1, 2024.
- The Reimbursement Unit will not collect any Family Court attorney fees for neglect, delinquent, protection, or adoption.
- The Reimbursement Unit will not collect any attorney fees for Probate Mental Health cases.

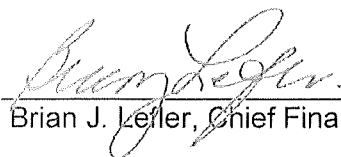
- The following fees will not be collected by the Reimbursement Unit:
 - Probation Service fees
 - Re-entry fees
 - Clinical Evaluation fees
 - Youth Assistance fees
 - Diversion fees
 - Cost of Prosecution fee
 - Witness fee
 - Drug Court test fees
 - Adolescent Chemical Dependency Inventory ACDI and Risk Needs Assessment fees
 - Jail tour and diversion jail tour fees
 - Interpreter fee
 - Tether fees
 - Transcript fees
 - Lien Interest fees

- As required by state law, the Reimbursement Unit will continue to collect state mandated assessments on all cases in Family Court or Juvenile Court for Restitution and Restitution interest, and Crime Victim Rights.

- The Reimbursement Unit will continue to collect funds for accounts as directed by Friend of the Court for all fees previously collecting: Domestic relations evaluations, child support-special handling, filing fee, birth record out of Michigan, birth record in Michigan, Guardian Ad Litem, name change, psychological testing & evaluations, and Early Intervention Conference (sanction fee for nonappearance/FOC).

- The following funds will also continue to be collected by the Reimbursement Unit:
 - Forensic Lab fee on old cases. (MCL 12.206,12.207)
 - Administrative fees including filing fees, tax intercept fees on cases with statutory fees
 - Fingerprint fees
 - Local and State Ordinance Violation fines
 - All fees on Traffic Cases, Failure to Appear and Failure to Comply with Judgement

Please reach out with any questions you and your staff may have as you implement the policy above.



Brian J. Lefler, Chief Financial Officer

cc: Richard Lynch, Circuit Court Administrator
 Ed Hutton, Probate Court Administrator
 Solon Phillips, Corporation Counsel
 Pete Menna, Chief Attorney – Indigent Defense
 Sheryl Johnson, Deputy Financial Officer